GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Water Resources Department – "Construction of Gandikota Dam across Penna River and earth work excavation of GNSS main canal including CM & CD works from Km.0.000 to Km.24.330 and construction of Head Regulator (Balance work) etc.," – Annual Maintenance Estimates - Administrative Sanction – Accorded – Orders – Issued.

WATER RESOURCES (PROJECTS.III) DEPARTMENT

G.O.RT.No. 789 Dated: 29-12-2016

Read the following:

1)	From the Chief Engineer (P), Kadapa, Lr.No.CE(P)/Irrgn/KDP/ TS3/ GNSS/ 3459/2016, Dt.21.09.2016.
2)	From the Chief Engineer (P), Kadapa, Lr.No.CE(P)/Irrgn/KDP/TS3/GNSS/ 3459/2016, Dt.02.11.2016.

&&&&

In the references read above, the Chief Engineer(Projects), Kadapa has requested the Government (i) to create Head of Account for "maintenance" under 4700 COL on Major Irrigation (Commercial Schemes) included in the Plan 133 GNSS SH-270 Minor works (ii) to accord Administrative Approval for the Annual Maintenance Estimates for an amount of Rs.71,51,800/- as detailed below:

Sl.No.	Name of the work	Estimate Cost in Rs.Lakhs	Head of Account
1	Annual maintenance of 250 KVA Generator at Gandikota Dam for the year 2016-17.	2,15,000	Head of account to be created under maintenance
2	Annual maintenance and payment to the H.T. Power line under Power consumption charges at Gandikota Dam for the year 2016-17.	9,00,000	4700 COL on Major Irrigation 01 MI Commercial MH-133 SKD GNSS GH-11 State Development Plan SH-26 D&S 270 Minor works 274 H.T.C.C Charges.
3	Annual maintenance of drainage gallery at Gandikota Dam site with for the year 2016-17.	1,33,000	Head of account to be created under maintenance
4	Annual maintenance of charged establishment at Gandikota Dam site.	28,72,800	Head of account to be created under maintenance
5	Annual maintenance of Radial Gates at the Gandikota Dam site.	12,25,000	Head of account to be created under maintenance
6	Annual maintenance of Head Regulated at change Km.0.00 and Cross Regulated on main canal at change Km.24.00.	4,06,000	Head of account to be created under maintenance
7	Annual maintenance of Rest House cum control Room at Gandikota Dam.	4,00,000	Head of account to be created under maintenance
8	Annual maintenance of Left side & Right side approach roads to the dam site for the year 2016-17.	10,00,000	Head of account to be created under maintenance
	Total Rs.	71,51,800	

(P.T.O)

2. The Government after careful examination of the proposal of Chief Engineer (Projects), Kadapa, hereby accord administrative sanction for the Annual Maintenance Estimates (7 Nos.) for the work of " Construction of Gandikota Dam across Penna River and earth work excavation of GNSS main canal including CM & CD works from Km.0.000 to Km.24.330 and construction of Head Regulator (Balance work) etc., " for an amount of **Rs.41,22,000/- (Rupees Fortyone Lakhs and Twenty Two Thousand only)** subject to the conditions that the Chief Engineer (P), Kadapa **(i)** shall propose sufficient provision under Maintenance Heads (Revenue Heads)" in B.E.2017-18 keeping in view of the completed projects **(ii)** shall ensure correctness of quantities and rates/ data proposed in the estimate, before according technical sanction **(iii)** shall obtain Multiple quotations for Non-SSR items. The details of Annual Maintenance Estimates are furnished hereunder:

Sl No	Name of work	Cost of work (Rs Lakhs)
1	Annual maintenance of 250 KVA Generator at Gandikota Dam for the year 2016-17.	1.88
2	Annual maintenance towards payment of HT power consumption charges at Gandikota Dam for year 16-17.	8.10
3	Annual maintenance of drainage gallery at Gandikota Dam site for the year 2016-17.	0.83
4	Annual maintenance of charged establishment at Gandikota Dam site for the year 2016-17 (7/2016 to 3/2017)	20.67
5	Annual maintenance of radial gates at Gandikota Dam site for the year 2016-17.	4.70
6	Annual maintenance of Head Regulator and Cross regulator on main canal at km 24.000 for the year 16-17.	3.19
7	Annual maintenance of rest house cum control room at Gandikota Dam for the year 2016-17.	1.85
	Total	41.22

3. The expenditure is debitable to the HOA: "2700 – 01 – MH.800 O.E. - SH(22) Project Establishment – 270 Minor Works/272 Maintenance & 274 HTCC".

4. The Chief Engineer (Projects), Kadapa shall take further action accordingly.

5. This order issues with the concurrence of Finance (FMU.WR.II) Department vide their UO Note No. 48022/477/FMU-WR.II/16, dated: 19-12-2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT

To
The Chief Engineer (Projects),
Kadapa.
Copy to:
The Director of Works & Accounts, Vijayawada.
The Finance (FMU.WR.II) Department
The Accountant General, AP, Hyderabad
File No.373038/Proj.III/Gandikota/2016
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER